

513 Wodin Dr
Summerville SC

	2020	2019	
	Total YR	Budget	Diff
Revenue	21,331		
Commercial Assessment	115,015	51,873	122%
Pro Rated Assessment	0	1,171	
Reserve Fund Contribution	(26,467)	(26,467)	
Working Cap Contribution	79		
Architectural Review Board Fees	9,000	15,025	-40.10%
Sponsorships	0	18,500	-100%
Event Income	0	0	
Landscape Maint. Income	0	1,440	-100%
Owner/Builder Fines	1,300	0	
Interest Income	49	198	-75%
Miscellaneous Income	26	0	
Developer Contribution	136,000	150,000	-9%
Total Revenue	235,002	211,740	11%
Expenses			
Shared Costs			
Total Shared Costs	(364,488)	(228,727)	-37%
MGMT/Admin			
Total Mgmt/Admin	341,691	222,683	-35%
Contract Services			
Total Contract Services	176,520	152,410	-14%
Reairs & Maintenance			
Total Common Area Maint	50,806	62,390	23%
Utilities			
Total Common Area Maint	39,851	23,210	-42%
Taxes			
Total Taxes	372	372	0%
Insurance			
Total Insurance	2,797	3,060	9%
Total Operating	612,037	235,398	-62%
Net Operating Income	599,490	(23,658)	-104%
Net Income	8,784	(23,658)	-369%